

**Battle Creek Public Schools**  
**June 19, 2017**  
**A Resolution of the Battle Creek Public Schools Board of Education**  
**MATH & SCIENCE CENTER - FISCAL YEAR 2017-18**

RESOLVED, that this resolution shall be an ORIGINAL BUDGET general appropriations act of the Battle Creek Public Schools for Fiscal Year 2017-18

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the MSC fund is as follows:

	<b>2016-17 Final 6/19/2017</b>	<b>2017-18 Original 6/19/2017</b>
<b><u>MSC FUND REVENUE</u></b>		
100 LOCAL SOURCES	2,215,528	2,722,228
300 STATE SOURCES	1,693,060	1,691,023
400 FEDERAL SOURCES	-	0
500 OTHER REVENUE	500	62,500
TRANSFERS IN	-	0
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b><u>3,909,088</u></b>	<b><u>4,475,751</u></b>

BE IT FURTHER RESOLVED, that \$4,722,276 of the total available to appropriate in the MSC fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>MSC FUND EXPENDITURES</u></b>		
<b><u>INSTRUCTION</u></b>		
110 BASIC INSTRUCTION	1,230,429	1,335,884
<b>TOTAL INSTRUCTION</b>	<b><u>1,230,429</u></b>	<b><u>1,335,884</u></b>
<b><u>SUPPORT SERVICES</u></b>		
210 PUPIL	35,663	26,913
220 INSTRUCTIONAL STAFF	1,469,784	1,743,742
240 SCHOOL ADMINISTRATION	393,320	477,421
250 BUSINESS	277,000	308,000
260 OPERATION & MAINTENANCE	379,166	370,391
270 TRANSPORTATION	120	120
280 SUPPORT SERVICES & TECH	436,011	374,805
<b>TOTAL IMPROVEMENT OF INSTRUCTION</b>	<b><u>2,991,064</u></b>	<b><u>3,301,392</u></b>
600 INDIRECT OTHER FUNDS	<b>85,000</b>	<b>85,000</b>
<b>TOTAL EXPENDITURES MSC FUND</b>	<b><u>4,306,493</u></b>	<b><u>4,722,276</u></b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b><u>(397,405)</u></b>	<b><u>(246,525)</u></b>
<b>MSC FUND BALANCE JULY 1</b>	<b>2,631,705</b>	<b>2,234,300</b>
<b>MSC FUND BALANCE JUNE 30</b>	<b><u>2,234,300</u></b>	<b><u>1,987,775</u></b>
<b>FUND BALANCE PERCENTAGE</b>	<b>51.88%</b>	<b>42.09%</b>

I certify that the foregoing resolution was duly adopted by the Battle Creek Public Schools Board of Education at a properly noticed open meeting held on the 19th day of June 2017, at which meeting a quorum was present.

By: \_\_\_\_\_