

Battle Creek Public Schools
June 19, 2017
A Resolution of the Battle Creek Public Schools Board of Education
FOOD SERVICE FUND - FISCAL YEAR 2017-18

RESOLVED, that this resolution shall be an ORIGINAL BUDGET general appropriations act of the Battle Creek Public Schools for Fiscal Year 2017-18

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the Food Service fund is as follows:

	2017-18 Preliminary
<u>FOOD SERVICE FUND REVENUE</u>	
100 LOCAL SOURCES	94,625
300 STATE SOURCES	105,305
400 FEDERAL SOURCES	3,570,825
500 OTHER REVENUE	0
TRANSFERS IN	0
TOTAL REVENUE & TRANSFERS	3,770,755

BE IT FURTHER RESOLVED, that \$3,563,283 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>FOOD SERVICE FUND EXPENDITURES</u>	
<u>SUPPORT SERVICES</u>	
260 OPERATION & MAINT.	125,383
280 SUPPORT SERVICES & TECH	11,980
290 SUPPORT SERVICE - OTHER	3,265,920
TOTAL IMPROVEMENT OF INSTRUCTION	3,403,283
600 INDIRECT OTHER FUNDS	160,000
TOTAL EXPENDITURES FOOD SERVICE FUND	3,563,283
EXCESS REVENUE (EXPENDITURES)	207,472
FOOD SERVICE FUND BALANCE JULY 1	1,068,484
FOOD SERVICE FUND BALANCE JUNE 30	1,275,956
FUND BALANCE PERCENTAGE	35.81%

I certify that the foregoing resolution was duly adopted by the Battle Creek Public Schools Board of Education at a properly noticed open meeting held on the 19th day of June 2017, at which meeting a quorum was present.