

**Battle Creek Public Schools**

**June 19, 2017**

**A Resolution of the Battle Creek Public Schools Board of Education**

**MATH & SCIENCE CENTER - FISCAL YEAR 2016-17**

RESOLVED, that this resolution shall be a FINAL BUDGET general appropriations act of the Battle Creek Public Schools for Fiscal Year 2016-17

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the MSC fund is as follows:

	<b>2016-17 Original 6/27/2016</b>	<b>2016-17 Adopted 1/23/2017</b>	<b>2016-17 Final 6/19/2017</b>
<b><u>MSC FUND REVENUE</u></b>			
100 LOCAL SOURCES	2,134,282	2,213,528	2,215,528
300 STATE SOURCES	1,622,137	1,693,060	1,693,060
400 FEDERAL SOURCES	0	0	0
500 OTHER REVENUE	500	500	500
TRANSFERS IN	0	0	0
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>3,756,919</b>	<b>3,907,088</b>	<b>3,909,088</b>

BE IT FURTHER RESOLVED, that \$4,306,493 of the total available to appropriate in the MSC fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>MSC FUND EXPENDITURES</u></b>			
<b><u>INSTRUCTION</u></b>			
110 BASIC INSTRUCTION	1,119,608	1,284,386	1,230,429
<b>TOTAL INSTRUCTION</b>	<b>1,119,608</b>	<b>1,284,386</b>	<b>1,230,429</b>
<b><u>SUPPORT SERVICES</u></b>			
210 PUPIL	26,913	35,663	35,663
220 INSTRUCTIONAL STAFF	1,418,041	1,515,479	1,469,784
240 SCHOOL ADMINISTRATION	488,609	473,899	393,320
250 BUSINESS	276,000	257,000	277,000
260 OPERATION & MAINTENANCE	397,460	364,166	379,166
270 TRANSPORTATION	0	120	120
280 SUPPORT SERVICES & TECH	292,906	389,701	436,011
<b>TOTAL IMPROVEMENT OF INSTRUCTION</b>	<b>2,899,929</b>	<b>3,036,028</b>	<b>2,991,064</b>
600 INDIRECT OTHER FUNDS	85,000	85,000	85,000
<b>TOTAL EXPENDITURES MSC FUND</b>	<b>4,104,537</b>	<b>4,405,414</b>	<b>4,306,493</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>(347,618)</b>	<b>(498,326)</b>	<b>(397,406)</b>
<b>MSC FUND BALANCE JULY 1</b>	<b>2,346,258</b>	<b>2,631,705</b>	<b>2,631,705</b>
<b>MSC FUND BALANCE JUNE 30</b>	<b>1,998,640</b>	<b>2,133,379</b>	<b>2,234,299</b>
<b>FUND BALANCE PERCENTAGE</b>	<b>48.69%</b>	<b>48.43%</b>	<b>51.88%</b>

I certify that the foregoing resolution was duly adopted by the Battle Creek Public Schools Board of Education at a properly noticed open meeting held on the 19th day of June 2017, at which meeting a quorum was present.

By: \_\_\_\_\_