

Battle Creek Public Schools
 June 27, 2016
 A Resolution of the Battle Creek Public Schools Board of Education
 MATH & SCIENCE CENTER - FISCAL YEAR 2016-17

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET general appropriations act of the Battle Creek Public Schools for Fiscal Year 2016-17

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the MSC fund is as follows:

	2015-16 Final 6/27/2016	2016-17 Original 6/27/2016
<u>MSC FUND REVENUE</u>		
100 LOCAL SOURCES	2,134,282	2,134,282
300 STATE SOURCES	1,584,532	1,622,137
400 FEDERAL SOURCES	0	0
500 OTHER REVENUE	500	500
TRANSFERS IN	0	0
TOTAL REVENUE & TRANSFERS	3,719,314	3,756,919

BE IT FURTHER RESOLVED, that \$4,104,537 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>MSC FUND EXPENDITURES</u>		
<u>INSTRUCTION</u>		
110 BASIC	1,103,534	1,119,608
TOTAL INSTRUCTION	1,103,534	1,119,608
<u>SUPPORT SERVICES</u>		
210 PUPIL	26,913	26,913
220 INSTRUCTIONAL STAFF	1,411,693	1,418,041
240 SCHOOL ADMINISTRATION	481,270	488,609
250 BUSINESS	276,000	276,000
260 OPERATION & MAINT.	394,318	397,460
270 TRANSPORTATION	0	0
280 SUPPORT SERVICES & TECH	292,906	292,906
TOTAL IMPROVEMENT OF INSTRUCTION	2,883,100	2,899,929
600 INDIRECT OTHER FUNDS	85,000	85,000
TOTAL EXPENDITURES	4,071,634	4,104,537
EXCESS REVENUE (EXPENDITURES)	(352,320)	(347,618)
FUND BALANCE JULY 1	2,698,578	2,346,258
FUND BALANCE JUNE 30	2,346,258	1,998,640
FUND BALANCE PERCENTAGE	57.62%	48.69%

I certify that the foregoing resolution was duly adopted by the Battle Creek Public Schools Board of Education at a properly noticed open meeting held on the 27th day of June 2016, at which meeting a quorum was present.

By: 