

**Battle Creek Public Schools**  
**December 19, 2016**  
**A Resolution of the Battle Creek Public Schools Board of Education**  
**GENERAL FUND - FISCAL YEAR 2016-17**

RESOLVED, that this resolution shall be an AMENDED BUDGET general appropriations act of the Battle Creek Public Schools for Fiscal Year 2016-17

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	<b>2016-17 Original 6/27/2016</b>	<b>2016-17 Amended 12/19/2016</b>
<b><u>GENERAL FUND REVENUE</u></b>		
100 LOCAL SOURCES	8,239,799	7,414,908
300 STATE SOURCES	34,090,860	33,385,260
400 FEDERAL SOURCES	6,823,469	5,701,600
500 OTHER REVENUE	2,567,977	3,144,299
TRANSFERS IN	289,000	0
<b>TOTAL REVENUE &amp; TRANSFERS GEN FUND</b>	<b>52,011,105</b>	<b>49,646,067</b>

BE IT FURTHER RESOLVED, that \$50,532,107 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>GENERAL FUND EXPENDITURES</u></b>		
<b><u>INSTRUCTION</u></b>		
110 BASIC	23,392,953	20,678,845
120 ADDED NEEDS	8,211,199	7,184,580
130 ADULT EDUCATION	569,020	286,130
<b>TOTAL INSTRUCTION</b>	<b>32,173,172</b>	<b>28,149,555</b>
<b><u>SUPPORT SERVICES</u></b>		
210 PUPIL	2,240,616	2,481,546
220 INSTRUCTIONAL STAFF	4,701,859	3,404,383
230 GENERAL ADMINISTRATION	572,537	628,838
240 SCHOOL ADMINISTRATION	3,108,472	3,039,694
250 BUSINESS	1,008,168	1,271,249
260 OPERATION & MAINT.	6,484,865	6,529,198
270 TRANSPORTATION	2,312,266	2,354,895
280 SUPPORT SERVICES & TECH	2,061,351	1,877,253
290 ATHLETICS	633,983	599,322
<b>TOTAL SUPPORT SERVICES</b>	<b>23,124,117</b>	<b>22,186,377</b>
300 <b>COMMUNITY SERVICE</b>	<b>512,516</b>	<b>476,175</b>
400 <b>TRANSFERS</b>	<b>27,000</b>	<b>10,000</b>
600 <b>INDIRECT OTHER FUNDS</b>	<b>(269,000)</b>	<b>(290,000)</b>
<b>TOTAL EXPENDITURES GENERAL FUND</b>	<b>55,567,805</b>	<b>50,532,107</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>(3,556,700)</b>	<b>(886,040)</b>
<b>GENERAL FUND BALANCE JULY 1</b>	<b>5,046,553</b>	<b>4,735,848</b>
<b>GENERAL FUND BALANCE JUNE 30</b>	<b>1,489,853</b>	<b>3,849,807</b>
<b>FUND BALANCE PERCENTAGE</b>	<b>2.68%</b>	<b>7.62%</b>