

Battle Creek Public Schools

June 27, 2016

A Resolution of the Battle Creek Public Schools Board of Education
MATH & SCIENCE CENTER - FISCAL YEAR 2015-16

RESOLVED, that this resolution shall be the FINAL BUDGET general appropriations act of the Battle Creek Public Schools for Fiscal Year 2016-17

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the MSC fund is as follows:

	2015-16 Final 6/27/2016	2016-17 Original 6/27/2016
MSC FUND REVENUE		
100 LOCAL SOURCES	2,134,282	2,134,282
300 STATE SOURCES	1,584,532	1,622,137
400 FEDERAL SOURCES	0	0
500 OTHER REVENUE	500	500
TRANSFERS IN	0	0
TOTAL REVENUE & TRANSFERS	3,719,314	3,756,919

BE IT FURTHER RESOLVED, that \$4,071,634 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

MSC FUND EXPENDITURES		
INSTRUCTION		
110 BASIC	1,103,534	1,119,608
TOTAL INSTRUCTION	1,103,534	1,119,608
SUPPORT SERVICES		
210 PUPIL	26,913	26,913
220 INSTRUCTIONAL STAFF	1,411,693	1,418,041
240 SCHOOL ADMINISTRATION	481,270	488,609
250 BUSINESS	276,000	276,000
260 OPERATION & MAINT.	394,318	397,460
270 TRANSPORTATION	0	0
280 SUPPORT SERVICES & TECH	292,906	292,906
TOTAL IMPROVEMENT OF INSTRUCTION	2,883,100	2,899,929
600 INDIRECT OTHER FUNDS	85,000	85,000
TOTAL EXPENDITURES	4,071,634	4,104,537
EXCESS REVENUE (EXPENDITURES)	(352,320)	(347,618)
FUND BALANCE JULY 1	2,698,578	2,346,258
FUND BALANCE JUNE 30	2,346,258	1,998,640
FUND BALANCE PERCENTAGE	57.62%	48.69%

I certify that the foregoing resolution was duly adopted by the Battle Creek Public Schools Board of Education at a properly noticed open meeting held on the 27th day of June 2016, at which meeting a quorum was present.

By: Tom G. Steg